

Stockport Health Economy is a system comprised of partners from Stockport CCG, Stockport NHS Foundation Trust, Stockport Council, Pennine Care NHS Foundation Trust and 3rd Sector partners who have come together to agree the following vision. This plan sets out how the CCG will play its part in delivering this vision:

*Stockport will be a sustainable health & social care system that works together to:
consistently achieve and often exceed local and national standards for service quality and levels of public satisfaction;
deliver more care outside of hospital in locality settings in an integrated way;
and reduce the number of years of life lost whilst reducing the gap in life expectancy across the borough.*

CCG Strategic Aims	CCG Strategic Objectives	Change Programmes / Interventions	System Success Criteria
<p>Transform the experience of adults and children with long-term and complex conditions.</p>	<p>1. To reduce unplanned hospitalisation of adults and children by 17% (admissions and bed days).</p> <p>2. To improve the health related quality of life with people with long-term conditions to best in class .</p>	<p>Unscheduled Care The goal of this major programme of work is to improve the way urgent presentation is handled; improving value for money, performance and the speed by which people are stabilised. <i>Change Projects:</i></p> <ul style="list-style-type: none"> • Reformed Front-End • Acute Ambulatory Care and Paediatric Pathways • New Model Ambulance Service • Expanded Range of Community Stabilisation Services <p>Full alignment of discharge processes, diagnostic capacity , and mental health escalation will be essential business-as-usual improvements.</p>	<p><i>Success will be measured as follows:</i></p> <ul style="list-style-type: none"> • No provider under enhanced regulatory scrutiny due to performance regime • All constitutional requirements always met • Patient experience in all areas in top quartile • Change in spending profile as described • 1,000 fewer potential years of life lost • Health inequalities gap down to single figures • All partner organisations with financial surplus in 2018-19.
<p>Increase the clinical cost-effectiveness of elective treatment and prescribing.</p>	<p>3. To improve access to mental health services including IAPT take-up to 20% & provide services for young people to 25</p> <p>4. To improve the efficiency of the elective system including outpatients by up to 30%.</p>	<p>Proactive Care The goal of this major programme is to reduce the number of people presenting with a real or perceived urgent need. The focus is on integrated, proactive and anticipatory care. <i>Change Projects:</i></p> <ul style="list-style-type: none"> • Integrated Complex Care Service including end of life • People Powered Health Team • Proactive Care Home Support • Remodelled General Practice • Long-Term Conditions Pathway Reform <p>Alignment and strengthening of existing services such as IAPT, Falls, Patient Education, Carers Respite, Dementia and Minor Ailment schemes will be necessary.</p>	<p>System Governance</p> <p><i>Overseen through following arrangements:</i> The Health & Wellbeing Board sign-off plans. Stockport Health & Social Care Reform Group meet monthly to oversee implementation supported by:</p> <ul style="list-style-type: none"> • Full and proper public consultation of changes • Economy appointed PMO director and office • Named organisation project accountability <p>Major work programmes will be led and overseen by a jointly constituted programme board including lay members and dedicated change team.</p>
<p>Improve the quality, safety and performance of local services in line with local and national expectations.</p>	<p>5. To reduce the number of avoidable hospital deaths.</p> <p>6. To increase patient satisfaction with all services to top quartile.</p>	<p>Parity of Esteem This is not a major programme of reform but is a significant expansion and improvement in the quality of and access to mental health services. It will in turn support other programmes above: IAPT expansion, CAMHS Improvement, Dementia, ADHD and ASD improvement.</p> <p>Elective Care The goal of this major programme is improved efficiency and value for money of the elective care system, outpatients in particular. <i>Change Projects:</i></p> <ul style="list-style-type: none"> • GP referral project and peer review • Alternate pathways including thresholds and models • Model clinics including GP Audit of follow-ups • Increased Day Case treatment. 	<p>System Values & Principles</p> <p><i>In the way we work together we will.</i></p> <ul style="list-style-type: none"> • Be obsessed by quality with a strong focus on continual improvement and by putting the people we serve at the heart of all our decisions • Improve outcomes by actively promoting prevention and anticipatory care in every setting • Drive value for the public by looking for the best outcomes for every pound spent • Manage risks and benefits so as not to damage the sustainability of services for the public • Hold each other to account in a transparent, constructive and supportive spirit.
<p>Ensure better prevention and early identification of disease leading to reduced inequalities.</p>	<p>7. To reduce the years of life lost to causes amenable to health care by 1,000.</p> <p>8. To narrow the gap in life expectancy across the borough to single figures.</p>	<p>Acute Sector Reform This is encapsulated under the GM Healthier Together banner and describes the South Sector (CCG and Acute Provider) response to this wider work. This includes changes to the cardiology services in 14-15 and will expand to all acute surgery & medicine.</p> <p>Local Quality This is more a focus on the continual improvement of standards and business-as-usual rather than system change. It includes work on a number of interventions collectively designed to improve safety and patient experience: Establish Shared Quality Charter, Shared Patient Safety Charter, Friends & Family Test, Continual Improvement and Compassionate Culture, Safeguarding Centre of Excellence .</p> <p>Health Literacy & Prevention This is a major programme focused on preventing ill health developing and has a particular emphasis on the health literacy of the population. <i>Change Projects:</i> Hypertension; Screening Uptake; Immunisation.</p>	

Information Technology
 This is a major programme focused on harnessing technology to enable major changes to the Health & Social Care system.
Change Projects: • Digital Services to the Population • Integrated Records • Care Plans • Supporting People Remotely • Electronic Prescribing • Clinical System Maturity